



Reference: FOI1108

Request:

How much money was been moved into your High Needs block from:

the schools block / early years block / central services block in 2017-2018?

In each case what is this as a percentage of the relevant block?

Did you have schools forum approval for each move? (not applicable, yes, no)

What was the overspend / underspend on High Needs in 2017-18?

Block transfer details within following published report and is therefore exempt from disclosure under section 21, information reasonably accessible to the applicant by other means.

http://ntc-web-democratic-archive-public.s3-website.eu-west-2.amazonaws.com/Files/NTS/NTS-2017-01-11_11-01-2017_-_High_Needs_Funding_2017-18.pdf

2017/18 High Needs Block balance in following report and is therefore exempt from disclosure under section 21, information reasonably accessible to the applicant by other means.

<https://my.northtyneside.gov.uk/sites/default/files/meeting/related-documents/18-19%20Schools%20Forum%20Report%20110718%20DSG%20Outturn%20and%20Schools%20Balances%202017-18%20FINAL.pdf>

How much money has been moved into your High Needs block from:

the schools block / early years block / central services block in 2018-19?

Nil

In each case what is this as a percentage of the relevant block?

n/a

Did you have schools forum approval for each move? (not applicable, yes, no)

n/a

What is the projected overspend / underspend on High Needs in 2018-19?

Details on projected 2018/19 position in following report and is therefore exempt from disclosure under section 21, information reasonably accessible to the applicant by other means.

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North Tyneside Council

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<https://my.northtyneside.gov.uk/sites/default/files/meeting/related-documents/18-19%20Schools%20Forum%20Report%20-%20Funding%20update%20for%202019-20%20including%20consultations%20responses%20and%20High%20Needs%20pressures%20and%20proposals%20v3.pdf>

How much money is planned to be moved into the High Needs block from:
the schools block / early years block / central services block in 2019-20?

In each case what is this as a percentage of the relevant block?

Did you have schools forum approval for each move? (not applicable, yes, no)

What is the projected overspend / underspend on High Needs in 2019-20?

Details in the following report, exempt from disclosure under section 21, information reasonably accessible to the applicant by other means.

<https://my.northtyneside.gov.uk/sites/default/files/meeting/related-documents/18-19%20Schools%20Forum%20Report%20-%20Funding%20update%20for%202019-20%20including%20consultations%20responses%20and%20High%20Needs%20pressures%20and%20proposals%20v3.pdf>

Are you expecting to incur a cumulative DSG deficit of over 1% on March 31, 2019, thus requiring a report to the ESFA/DfE?

No

Is this due to an overspend on the high needs block?

n/a

What was the DSG surplus/deficit in 2014-15, 2015-16, 2017-18 in percentage terms?

We do not hold this information in the required format

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